



BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: August 6, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of August, 2024

Project Name: BCS - Erwin Middle Schools ADA & Egress Renovations

Description:
 Upon recommendation of the School Capital Fund Commission the Board of Commissioners approved a \$2.7 million budget for the Erwin Middle School ADA & Egress Renovations on 11/7/2023. The project includes construction of indoor and outdoor ramps, new restroom facilities, and renovation of existing classroom spaces to ensure compliance with ADA standards. Upon further inspection of the building, it was determined that there are additional complexities that will require \$750,000 of additional funding to complete the project.

Funding Source: Buncombe county will issue debt and will pay for the debt service using the Article 39 sales tax designated for the School Capital Fund Commission.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY24 Erwin Middle - ADA & Egress Renovations	\$ 750,000	\$ 750,000
TOTAL	\$ 750,000	\$ 750,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board